

GROVE PLACE ASSOCIATION - PROPOSED BUDGET

REVENUE		2020 Prop. Budget
Dues	Budget at 2019 actual	\$ 2,850.00
Event Income	Season party	\$ 1,200.00
Art Fund Contribution	Additional Amounts	
	Paid w Dues	\$ 300.00
Beautification Fund Contribution	Additional Amounts	
	Paid w Dues	\$ 400.00
Social Fund Contribution	Additional Amounts	
	Paid w Dues	\$ 160.00
Legal Fund		

TOTAL REVENUE	\$ 4,910.00
2019-20 YE Reserve	\$ 4,505.66
TOTAL AVAILABLE	\$ 9,415.66

EXPENSES

Art	Artists	\$ 250.00
Beautification	Pots, Garden Supplies	\$ 750.00
Beautification	Clean up	\$ 100.00
Center City Community Coalition	Member association support	\$ 600.00
Donations	Recognition/Memorials /Sunshine	\$ 400.00
Executive Committee Discretionary Fund	Allows for funding of unbudgeted items when recommended by Exec Committee	\$ 700.00
Insurance	Association	\$ 510.00
Membership	Meetings	\$ 500.00
	Holiday Party	\$ 1,200.00
Membership	Web site/Domain	\$ 250.00
Membership	Misc.	\$ 200.00
Total Operating Expenses		\$ 5,460.00

Surplus/(Deficit)	\$ (550.00)
Anticipated YE Fund Balance	\$ 3,955.66